

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	399,023

Service Consumption

Annual Passenger Miles	16,913,816
Annual Unlinked Trips	2,974,648
Average Weekday Unlinked Trips	10,092
Average Saturday Unlinked Trips	7,196
Average Sunday Unlinked Trips	2,746

Service Supplied

Annual Vehicle Revenue Miles	4,034,115
Annual Vehicle Revenue Hours	251,430
Vehicles Operated in Maximum Service	115
Vehicles Available for Maximum Service	138
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$1,877,816

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$1,877,816
Local Funds	( 60%)	9,023,819
State Funds	( 19%)	2,850,927
Federal Assistance	( 2%)	315,630
Other Funds	( 6%)	901,227

Total Operating Funds Expended \$14,969,419

Sources of Capital Funds Expended

Local funds	( 8%)	\$110,595
State Funds	( 2%)	31,474
Federal Assistance	( 87%)	1,169,367
Other Funds	( 2%)	28,876

Total Capital Funds Expended \$1,340,312

Summary of Operating Expenses

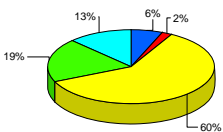
Salary, Wages and Benefits	\$10,427,322
Materials and Supplies	2,368,671
Purchased Transportation	664,227
Other Operating Expenses	1,509,199
<b>Total Operating Expenses</b>	<b>\$14,969,419</b>

Reconciling Cash Expenditures \$0

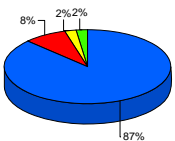
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$96,145	\$3,122	\$414,291	\$14,124	\$527,682
Demand Response	35	27	\$374,395	\$355,510	\$52,993	\$29,732	\$812,630
Vanpool	0	5	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>83</b>	<b>32</b>	<b>\$470,540</b>	<b>\$358,632</b>	<b>\$467,284</b>	<b>\$43,856</b>	<b>\$1,340,312</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,656,942	\$1,630,709	\$527,682	14,612,084	2,866,774	2,827,240	178,601	0.0	57	6.6	48	1.37	19%
Demand Response	\$3,200,018	\$217,014	\$812,630	1,718,930	1,080,461	131,392	70,877	N/A	74	4.3	62	N/A	19%
Vanpool	\$112,459	\$30,093	\$0	582,802	86,880	16,016	1,952	N/A	7	3.6	5	N/A	40%

Performance Measures

Service Efficiency

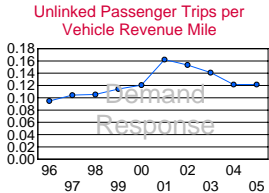
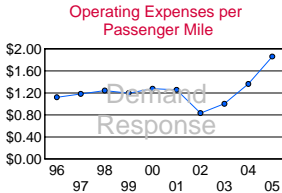
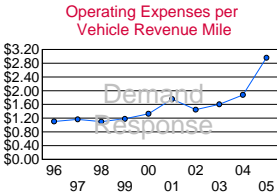
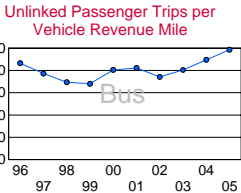
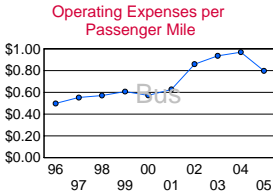
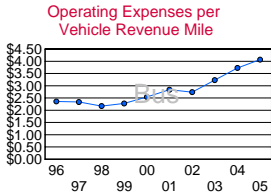
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.07	\$65.27
Demand Response	\$2.96	\$45.15
Vanpool	\$1.29	\$57.61

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$4.12
Demand Response	\$1.86	\$24.35
Vanpool	\$0.19	\$7.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	15.83
Demand Response	0.12	1.85
Vanpool	0.18	8.20



1 Excludes data for purchased transportation reported separately